

AGENDA COVER MEMO

AGENDA DATE: November 25, 2003

TO: Board of County Commissioners

DEPT: Health and Human Services

PRESENTED BY: Rob Rockstroh, Director

AGENDA ITEM TITLE: **IN THE MATTER OF ACCEPTING REVENUES IN THE AMOUNT OF \$78,000 FROM THE HUMAN SERVICES COALITION OF LANE COUNTY (HSCLC); TO INCREASE APPROPRIATIONS IN THE AMOUNT OF \$78,000 IN THE DEPARTMENT OF HEALTH & HUMAN SERVICES (FUND 285) FOR FY 2003/04.**

I. MOTION

TO ACCEPT REVENUES FROM THE HUMAN SERVICES COALITION OF LANE COUNTY IN THE AMOUNT OF \$78,000; TO INCREASE APPROPRIATIONS IN THE AMOUNT OF \$78,000 IN THE DEPARTMENT OF HEALTH & HUMAN SERVICES (FUND 285) FOR FY 2003/04.

II. ISSUE OR PROBLEM

HSCLC desires to contract with the Human Services Commission to purchase socio-medical services from human service providers. HSCLC received grants from the Collins Foundation, Levi Strauss Foundation, Spirit Mountain Community Fund, and the Juan Young Trust totaling \$78,000 for the period from July 1, 2003 through June 30, 2004.

III. Discussion

A. Background

Safe & Sound (S&S) was established as a Human Services Commission project to identify resources to support programs for homeless, runaway, and at-risk youth. Funding has been acquired from a variety of public and private sources leveraging more than \$3 million in the last five years. In order to pursue more funding through private businesses and foundations, a nonprofit organization was established. The Human Services Coalition of Lane County (HSCLC) is a 501(c)(3) nonprofit organization. Its purpose is to organize and

promote partnerships between nonprofit organizations and public entities and to foster collaboration to more efficiently and effectively provide human services to homeless, runaway, and at-risk youth. Safe & Sound partners with businesses, foundations, government and human service providers to provide socio-medical services for this vulnerable population. The competitive bidding process was completed for services described in the attached Exhibit A-1 through Letters of Intent published in The Register-Guard on May 13, 14, and September 8, 2003. Upon Board approval, the HSC will contract with agencies listed in Exhibit A-1.

B. Analysis

Safe & Sound (S&S) is a collaborative effort among public, private, and non-profit organizations to expand outreach and access to medical, mental health, and support services for homeless, runaway, and at-risk youth in Lane County. A coalition of local nonprofit agencies who have successfully worked with this population has designed a coordinated response network. A multi-agency team comprised of a nurse practitioner, outreach advocates, and health educators provide access to immediate services such as health, shelter, transitional housing, case coordination, and other supportive services to youth on the streets. These services positively impact their health, safety, and ultimately their future. Safe & Sound strategies include a strong outreach component to build rapport and trust with youth; medical services available at sites that are known and easily accessible to street youth; transportation to treatment when needed; service coordination and case management to ensure services are well coordinated and accessible to youth; and links to ongoing community supports and services.

The funding received from the HSCLC for the S&S project will provide for the ongoing operation of services described above, expand and enhance those services and add new services, including a mental health component. Health care is a vital link for helping homeless youth receive the services they need in order to obtain and maintain employment, complete schooling, and to receive the necessary safety and support for reaching adulthood.

C. Alternative / Options

1. Accept revenues in the amount of \$78,000 from the HSCLC; delegate authority to the County Administrator to sign a revenue contract in the amount of \$78,000 with the HSCLC and expense contract amendments in the amounts: \$45,000 with Looking Glass New Roads; \$21,500 with Looking Glass Station 7; \$8,500 with Looking Glass Adolescent Recovery Program; and \$3,000 with School District 4J.

2. Not to accept the revenues. This will mean that homeless youth will not receive the types of services needed to help them overcome overwhelming obstacles.

D. Recommendation

To accept number one above.

IV. IMPLEMENTATION / TIMING

Upon Board approval, the revenue contract with HSCLC and the subcontracts will be completed and forwarded to the County Administrator for signature.

V. ATTACHMENTS

Exhibit A-1

I:\ Shared\ HSC Admin \ Katy \ board order rev contract HSCLC nonprofit

THE BOARD OF COUNTY COMMISSIONERS, LANE COUNTY, OREGON

RESOLUTION AND ORDER:) **IN THE MATTER OF ACCEPTING REVENUES IN THE**
) **AMOUNT OF \$78,000 FROM THE HUMAN SERVICES**
) **COALITION OF LANE COUNTY (HSCLC); TO INCREASE**
) **APPROPRIATIONS IN THE AMOUNT OF \$78,000 IN THE**
) **DEPARTMENT OF HEALTH & HUMAN SERVICES (FUND**
) **285) FOR FY 2003/04.**

WHEREAS, the HSCLC has allocated funds to the County over the amount budgeted in the Department of Health & Human Services for FY 2003/04 for the purpose of assisting homeless, runaway, and at-risk youth; and

WHEREAS, Lane County Health & Human Services did not anticipate the increase in Fund 285; and

WHEREAS, the increase in funds requires increasing appropriations in Fund 285 for FY 2003/04; and

WHEREAS, the Board of County Commissioners as the governing body of Lane County may, in accordance with ORS 294.326.(2), appropriate by resolution unanticipated revenues and expenses.

NOW THEREFORE, IT IS HEREBY ORDERED, that Lane County accepts \$78,000 from HSCLC; and

IT IS FURTHER ORDERED, that Lane County delegate authority to the County Administrator to sign a revenue contract in the amount of \$ 78,000 with HSCLC; and

IT IS FURTHER ORDERED, that revenues and expenditures increase in the amount of \$78,000 in the Department of Health & Human Services; and

IT IS FURTHER ORDERED, that Lane County delegate authority to the County Administrator to sign amendments detailed in Exhibit A-1.

DATED this _____ day of November 2003.

Peter Sorenson, Chair
Lane County Board of Commissioners

APPROVED AS TO FORM
Date 11/13/03 lane county
J. Laidlaw
OFFICE OF LEGAL COUNSEL

EXHIBIT A-1

The Levi Strauss Foundation funds will be used for the following: Looking Glass New Roads to education and employment services. (\$30,000).	\$ 30,000
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The Juan Young Trust funds will be used for the following: School District 4J to purchase medical supplies and prescriptions, equipment and services (\$3,000).	3,000
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The Collins Foundation funds will be used for the following: Looking Glass New Roads to provide service coordination (\$15,000).	15,000
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The Spirit Mountain Community Funds will be used for the following: Looking Glass Station 7 for substance abuse case management and stabilization (\$21,500); Looking Glass Adolescent Recovery Program for substance abuse services (\$8,500).	30,000
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Total	\$ 78,000.
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The competitive bidding process was completed for services described in the attached Exhibit A-1 through Letters of Intent published in The Register-Guard on May 13, 14, and September 8, 2003.